

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2014 Tax Rate Calculation**

*Sud W. K.*  
*10/28/14*

**TOWN/CITY: ATKINSON**

Gross Appropriations	4,832,332
Less: Revenues	2,463,796
	0
Add: Overlay (RSA 76:6)	10,406
War Service Credits	188,500

Net Town Appropriation	2,567,442
Special Adjustment	0

Approved Town/City Tax Effort	2,567,442
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**TOWN RATE**  
**3.04**

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			13,880,349
Less: Education Grant			(1,221,729)

Education Tax (from below)	(2,079,827)
Approved School(s) Tax Effort	10,578,793

**LOCAL SCHOOL RATE**  
**12.50**

**EDUCATION TAX**

Equalized Valuation(no utilities) x	\$2.480
692,446	2,079,827
Divide by Local Assessed Valuation (no utilities)	
837,186,893	

**STATE SCHOOL RATE**  
**2.48**

**COUNTY PORTION**

Due to County	916,401
	0

Approved County Tax Effort	916,401
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**COUNTY RATE**  
**1.08**

**TOTAL RATE**  
**19.10**

Total Property Taxes Assessed	16,142,463
Less: War Service Credits	(188,500)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>15,953,963</b>

**PROOF OF RATE**

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.48	2,079,827
All Other Taxes	16.62	14,062,636
		16,142,463

**TRC#**  
**56**

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FY2015 Cooperative Apportionment

Timberlane Regional	2014-2015	Operating 100% on ADM, Capital 100% on Equalized Valuation
Budget (MS22 & 24)	67,335,682	
Less Local Rev & Cr (MS24)	9,086,306	Capital Expenses
Total to Apportion (MS24)	58,249,376	Capital Equip 3,620,085 Less Bldg Aid 1,103,811 Less Cap. Res. - Net Capital 2,516,274
Less Net Capital	2,516,274	
Current Expenses	55,733,102	
Less Town Specific MS24 Rev	144,515	
Curr. Expenses to Apportion	55,877,617	
State Aid	EE	EE Total
	Retained Tax	State Aid
Atkinson	2,079,827	3,301,556
Danville	769,613	4,069,380
Plaistow	2,079,337	4,577,237
Sandown	1,268,123	5,633,015
Total	6,196,900	17,581,188
ADM - 12-13		
As Reported	2012	
3/18/2014	ADM %	Equal Val %
Atkinson	917.68	0.233819
Danville	762.64	0.194316
Plaistow	1,188.16	0.302736
Sandown	1,056.26	0.269129
Total	3,924.74	1.000000
Current Expenditures	Capital Expenditures	Less MS24
Rate	Rate	Town Specific
Atkinson	0.233819	841,009
Danville	0.194316	313,752
Plaistow	0.302736	848,629
Sandown	0.269129	512,884
Total	1.000000	2,516,274
		Total
Atkinson	13,065,249	13,880,349
Danville	10,857,915	11,116,964
Plaistow	16,916,166	17,744,795
Sandown	15,038,287	15,507,268
Total	55,877,617	58,249,376
done	10/17/2014 rml	Less Final State Aid 3,301,556
checked	10/20/14	Local Tax Assessment 10,578,793
		7,047,584
		4,577,237
		13,167,558
		5,633,015
		9,874,253
		17,581,188
		58,249,376
		Final State Aid & Local Assessment 58,249,376
		Should match Total to Apportion MS24

REVISED

## 2014 APPROPRIATIONS MS-2 - As Adjusted

Town/City Atkinson

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

**RETAIN FOR YOUR  
AUDITOR**

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4130	Executive	\$153,293	\$1	\$153,294
A4140	Election, Reg. and Vital Statistics	\$155,141	\$0	\$155,141
A4150	Financial Administration	\$354,742	\$0	\$354,742
A4152	Revaluation of Property	\$0	\$0	\$0
A4153	Legal Expenses	\$36,500	\$0	\$36,500
A4155	Personnel Administration	\$49,134	\$0	\$49,134
A4191	Planning and Zoning	\$21,256	\$0	\$21,256
A4194	General Government Buildings	\$122,552	\$0	\$122,552
A4195	Cemeteries	\$44,905	\$0	\$44,905
A4196	Insurance	\$56,700	\$0	\$56,700
A4197	Advertising and Regional Assoc.	\$6,470	\$0	\$6,470
A4199	Other General Government	\$67,683	\$0	\$67,683
A4210	Police	\$968,792	\$0	\$968,792
A4215	Ambulance	\$1	\$0	\$1
A4220	Fire	\$299,365	\$0	\$299,365
A4240	Building Inspection	\$54,621	\$0	\$54,621
A4290	Emergency Management	\$650	\$0	\$650
A4299	Other (Including Communications)	\$70,454	\$0	\$70,454
A4301	Airport Operations	\$0	\$0	\$0
A4311	Administration	\$117,955	\$0	\$117,955
A4312	Highways and Streets	\$667,537	\$0	\$667,537
A4313	Bridges	\$0	\$0	\$0
A4316	Street Lighting	\$41,500	\$0	\$41,500
A4319	Other	\$0	\$0	\$0
A4321	Administration	\$35,324	\$0	\$35,324
A4323	Solid Waste Collection	\$0	\$0	\$0
A4324	Solid Waste Disposal	\$440,701	\$0	\$440,701
A4325	Solid Waste Clean-up	\$0	\$0	\$0
A4326	Sewage Coll. and Disposal and Other	\$0	\$0	\$0
A4331	Administration	\$0	\$0	\$0
A4332	Water Services	\$0	\$0	\$0
A4335	Water Treatment, Conserv. and Other	\$0	\$0	\$0
A4351	Electrical Operations	\$0	\$0	\$0
A4411	Administration	\$0	\$0	\$0
A4414	Pest Control	\$19,355	\$0	\$19,355
A4415	Health Agencies and Hosp. and Other	\$0	\$0	\$0
A4441	Administration and Direct Assistance	\$22,470	\$0	\$22,470
A4444	Intergovernmental Welfare Payments	\$0	\$0	\$0

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)	
A4445	Vendor Payments and Other	\$39,099	\$0	\$39,099	
A4520	Parks and Recreation	\$123,787	\$0	\$123,787	
A4550	Library	\$410,683	\$0	\$410,683	
A4583	Patriotic Purposes	\$2,930	\$0	\$2,930	
A4589	Other Culture and Recreation	\$101,952	\$0	\$101,952	
A4611	Admin. and Purch. of Nat. Resources	\$9,227	\$0	\$9,227	
A4619	Other Conservation	\$0	\$0	\$0	
A4631	Redevelopment and Housing	\$0	\$0	\$0	
A4651	Economic Development	\$0	\$0	\$0	
A4711	Princ. - Long Term Bonds and Notes	\$85,000	\$0	\$85,000	
A4721	Interest - Long Term Bonds and Notes	\$57,162	\$0	\$57,162	
A4723	Int. on Tax Anticipation Note	\$0	\$0	\$0	
A4790	Othe Debt Service	\$0	\$0	\$0	
A4901	Land	\$0	\$0	\$0	
A4902	Machinery, Vehicles and Equipment	\$0	\$0	\$0	
A4903	Buildings	\$0	\$0	\$0	
A4909	Improvements other than Buildings	\$0	\$0	\$0	
A4912	To Special Revenue Fund	\$0	\$0	\$0	
A4913	To Capital Projects Fund	\$0	\$0	\$0	
A4914	To Proprietary Fund	\$0	\$0	\$0	
A4914S	Sewer-	\$0	\$0	\$0	
A4914W	Water-	\$0	\$0	\$0	
A4914E	Electric-	\$0	\$0	\$0	
A4914A	Airport-	\$0	\$0	\$0	
A4915	To Capital Reserve Fund	\$145,000	\$0	\$145,000	
A4916	To Exp. Tr. Fund - except #4917	\$50,390	\$0	\$50,390	
A4917	To Health Maint. Trust Funds	\$0	\$0	\$0	
A4918	To Nonexpendable Trust Funds	\$0	\$0	\$0	
A4919	To Agency Funds	\$0	\$0	\$0	
<b>TOTALS</b>		<b>\$4,832,331</b>	<b>\$1</b>	<b>\$4,832,332</b>	<b>\$0</b>

### Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
021	4130-4139	DRA Adjustment	<i>rounding</i>

## 2014 REVENUE ESTIMATES

### MS-4 - As Adjusted

Town/City Atkinson

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**RETAIN FOR YOUR  
AUDITOR**

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3120	Land Use Change	\$0	\$0	\$0
R3180	Resident Taxes	\$0	\$0	\$0
R3185	Timber Taxes	\$762	\$0	\$762
R3186	Payment in Lieu of Taxes	\$0	\$0	\$0
R3189	Other Taxes	\$0	\$0	\$0
R3190	Interest and Penalties on Delinq Taxes	\$52,526	\$0	\$52,526
	Inventory Penalties	\$0	\$0	\$0
R3187	Excavation Tax	\$0	\$0	\$0
R3210	Business Licenses and Permits	\$15	\$0	\$15
R3220	Motor Vehicle Permit Fees	\$1,372,315	\$0	\$1,372,315
R3230	Building Permits	\$48,968	\$0	\$48,968
R3290	Other Licenses, Permits and Fees	\$222,958	\$0	\$222,958
R3311-3319	FROM FEDERAL GOVERNMENT	\$0	\$0	\$0
R3351	Shared Revenues	\$0	\$0	\$0
R3352	Meals and Rental Tax Distribution	\$324,555	\$0	\$324,555
R3353	Highway Block Grant	\$135,916	\$0	\$135,916
R3354	Water Pollution Grant	\$0	\$0	\$0
R3355	Housing and Community Development	\$0	\$0	\$0
R3356	State and Federal Forest Land Reimb.	\$0	\$0	\$0
R3357	Flood Control Reimbursement	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$18,188	\$0	\$18,188
R3379	FROM OTHER GOVERNMENTS	\$0	\$0	\$0
R3401-3406	Income from Departments	\$5,713	\$0	\$5,713
R3409	Other Charges	\$53,617	\$0	\$53,617
R3501	Sale of Municipal Property	\$13,382	\$0	\$13,382
R3502	Interest on Investments	\$3,066	\$0	\$3,066
R3503	Other	\$8,415	\$0	\$8,415
R3912	From Special Revenue Funds	\$7,000	\$0	\$7,000
R3913	From Capital Projects Funds	\$0	\$0	\$0
R3914	From Enterprise Funds	\$0	\$0	\$0
R3914s	Sewer - (Offset)	\$0	\$0	\$0
R3914w	Water - (Offset)	\$0	\$0	\$0
R3914e	Electric - (Offset)	\$0	\$0	\$0
R3914a	Airport - (Offset)	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$10,000	\$0	\$10,000
R3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
R3917	From Conservation Funds	\$3,400	\$0	\$3,400
R3934	Proc. from Long Term Bonds and Notes	\$0	\$0	\$0

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
<b>SUBTOTAL OF ESTIMATED REVENUES</b>		\$2,280,796	\$0	\$2,280,796
General Fund Balance				
		As Submitted on MS-4	Change Amount (+ or -)	As Adjusted
	UNASSIGNED_FB	\$0	\$1,506,988	\$1,506,988
	LESS EMERG APPROP	\$0	\$0	\$0
	FB_VOTED_SURPLUS	\$11,000	\$0	\$11,000
	FB_REDUCE_TAXES	\$0	\$172,000	\$172,000
	RETAINED	(\$11,000)	\$1,334,988	\$1,323,988
<b>TOTAL ESTIMATED REVENUES AND CREDITS</b>				\$2,463,796
	OVERLAY	\$10,000	\$0	\$10,000

### Explanation of Adjustments