

*Town of Atkinson
Board of Selectmen
Meeting Minutes
November 1, 2010*

W. Friel opened the regular meeting of November 1, 2010 at 7:49pm in the Atkinson Town Hall and led all present in the Pledge of Allegiance.

Members Present:

W. Friel, Chairman
W. Bennett
F. Childs

Others Present:

P. Smith, Town Administrator
D. DeSimone, Tax Collector
D. Murphy, Animal Control Officer
D. Weymouth, Building Maintenance
P. Mangini, Recreation Department
B. Innes, Recreation Department
T. Stewart, Road Agent
J. Kirsch, Code Enforcement Officer

Approval of Minutes:

Non Public portion of Regular Meeting – October 25, 2010

W. Bennett made a motion to approve minutes from the non public portion of Regular Meeting

October 25, 2010 as submitted. Second: W. Friel. Vote: 3/0/0.

Department Heads:

Debra DeSimone, Tax Collector - 2011 Budget

Ms. DeSimone presented a 2011 budget worksheet. Please see attached.

W. Bennett made a motion to take the 2011 Tax Collecting budget as submitted by Ms. DeSimone under consideration. Second: F. Childs. Vote: 3/0/0.

Change in Hours

The Board granted approval for Ms. DeSimone to change her hours effective December 1, 2010 as follows:

Day	Current Hours	New Hours
Monday	12:30pm – 6:30pm	11:00am – 7:00pm
Wednesday	9:00am – 4:00pm	9:00am – 5:00pm
Friday	9:00am – 4:00pm	9:00am – 1:00pm
Total	20 hours	20 hours

During tax season, Ms. DeSimone will have extended hours which will not cost the town more money as the position is salaried.

Donald Murphy, Animal Control - 2011 Budget

Mr. Murphy presented a 2011 budget worksheet. Please see attached.

W. Bennett made a motion to continue the animal control budget for one week. Second: F. Childs.

Vote: 3/0/0.

David Weymouth, Building Maintenance - 2011 Budget

Mr. Weymouth presented a 2011 budget worksheet. The Board asked Mr. Weymouth to present his budget next week with complete numbers.

Patti Mangini and Bill Innes, Recreation Department - 2011 Budget

Ms. Mangini and Mr. Innes presented a 2011 budget worksheet. Please see attached.

W. Bennett made a motion to take the 2011 Culture and Recreation budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Community Center budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Memorial Day budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Flags budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

Ms. Mangini reminded residents to vote on November 2, 2010 and announced the Veterans Breakfast will be held on November 11, 2010 at 9am in the community center.

Mr. Innes reported the following revenue for 2010:

- Sun N Fun = \$29,032
- Community Center = \$6,025
- GK and K = \$850.00

Phil Smith, Town Administrator - 2011 Budget

Mr. Smith presented a 2011 budget worksheet. Please see attached.

W. Bennett made a motion to take the 2011 Board of Selectmen budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Town Administrator budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Clerical budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Conflict of Interest Committee budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Committee Support budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Accounting and Financial budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Auditing budget as submitted under

consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Treasury budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Budget Committee budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Legal Services budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Defense Proceedings budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Personnel Administration budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Other Insurance budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Advertising/Regional budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Health and Welfare budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Children, Clinic & Services budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Mental Health Facilities budget at \$7,500 under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Special Purpose Programs budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 General Assistance budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

W. Bennett made a motion to take the 2011 Debt Principal/Debt Interest budget as submitted under consideration. Second: F. Childs. Vote: 3/0/0

Ted Stewart, Road Agent

Mr. Stewart submitted the following bids/proposals from last year for approval to advertise bids for public contracts:

- Asphalt – Accept Brox proposal – \$61.58/ton + escalation
- Care of Grounds (Mowing)
- Crack Sealing
- Lawn Care Program (Fertilization)
- Road Striping
- Tree Removal

The Board will review and get back to Mr. Stewart.

Approval to spend \$2,500 for chipping – Pro-Bark

W. Friel made a motion to authorize the road agent to engage Pro-Bark for a one-time complete brush and stump chipping cleanup at the brush dump for \$2,500. Second: -W. Bennett. Vote: 3/0/0

James Kirsch, Code Enforcement Officer

Obstacles in the Right-of-Way

The Board requested Mr. Kirsch and Mr. Stewart to work together to categorize and prioritize the list of obstacles in the right-of-way. Severe and dangerous issues will be dealt with first. The Board also gave Mr. Kirsch the authority as the Code Enforcement Officer to address small, less severe issues on his own.

Regarding Message mailed to residents from Atkinson Police Department and Elderly Affairs

Mr. Kirsch inquired about the ordinance requiring residents to clearly number their property and what is expected of him as the Code Enforcement Officer to enforce this ordinance. The Board will get back to Mr. Kirsch with an answer.

Town Administrator's Report:

See attached.

Old Business:

Encumbering funds for Computer Room

W. Bennett made a motion to encumber \$18,000 from article 2010-30 through the calendar year 2012. Second: F. Childs. Vote: 3/0/0

New Business:

ACC-MBTA-CRI Committee

Mr. Bennett reminded committee members to come to the Town Hall to get sworn in order to ensure validity of the committee. This committee will not be legitimate without sworn members.

Announcements

Mr. Childs announced Chief Consentino would like to thank the Elderly Affairs Department for the lift chair to assist an elderly resident. Mr. Childs also announced a free dental check for local veterans to be held on Saturday, November 20, 2010 at Dr. White's office on Island Pond Road. Interested veterans should call 603-362-5582.

Future Agenda

- 11/1/10 – Budgets: T.A., Recreation, Community Center, Cemetery, Tax Collector
- 11/2/10 – Pope Road becomes Woodlock Park Lane
- 11/2/10 – State General Election 7am – 8pm Community Center
- 11/2/10 – Budget Committee Meeting 7PM
- 11/13/10 – Turkey Raffle AFD
- 12/7/10 – LGC Collective Bargaining Training Concord

W. Friel made a motion go into non-public session under 91-a: 3(a) on November 1, 2010 at 10:31pm. Roll Call Vote: W. Bennett, yes, F. Childs, yes, W. Friel, yes, Vote: 3/0/0.

Respectfully Submitted,

Town Administrator's Report

- **Reminder:** Collective Bargaining training now December 7th @ NHLGC 0900-1600 hours
- **BayRing; Comcast:** Selectmen Bennett
- **Rockingham Community Action:** The loan employee ends 12/31/10 (Ethel Grover) Letters from Town hall
- **Appointment** to MBTA, and refinement of time frame on last week's motion.
- **Hardwood Floors at Community Center:** (\$2,304) Dave W, scheduled floors 12/23 12/29 (12/25 & 26 off). The floors will be ready for use on Monday, January 3, 2011.
- **Budget Presentation Schedule to BOS:**
11/01 TA, Rec, AC, Cemetery, Tax, Maintenance
- **Snug Harbor/Coles Way:** Re-naming of Driveway (Planning issue)
- **Kimball House:** Contract Traynor Glass, need painter
- **Motion** to have the treasurer release funds to pay Galloway the remainder of his bond.
- **Energy Efficiency Contract:** AA, Pre-Meeting being scheduled 10/27/10
- **Highway Rate? Submitted by the R.A:**
- **Authorization from SAU 55:** Energy Audits
- **Hall farm Realty Trust:** Release of Bond was released by engineers a long time ago
- **Pro-Bark:** \$2500 to wipe out the current pile. Later burn or get another contractor. The M& R price was 4,000. \$10,000 for the year is a good deal.
- **LGC:** 4 Addendums signature

Hampstead Police Chief and he confirmed that Plaistow has increased their detail rates to:

- \$50.00 to the vendor
- \$10.00 for the cruiser
- \$60.00 Total

*Atkinson's present rate is \$46.00 plus \$10.00 for the cruiser for a total of \$56.00***Tax Collector Budget Worksheet(s) for 2011**

Town of Atkinson 2011 Budget Worksheet						
		2007	2008	2009	2010	
Account No.	Description	Expended	Expended	Expended	Budget	Exp 6/30
	<i>Tax Collecting</i>					
41504.110.00	Deputy Tax Collector	1,879	2,462	2,292	2,690	2,462
41504.130.00	Tax Collector	23,737	25,241	25,000	26,018	21,000
41504.220.00	Fica	1,650	1,717	1,692	1,780	1,440
41504.225.00	Medicare	386	402	396	416	386
41504.341.00	Telephone	813	758	764	800	600
41504.342.00	Data Processing Supplies	1,000	123	100	200	9
41504.355.00	Microfilming	22	0	84	100	100
41504.390.00	Other Professional Services	2,429	2	351	850	2,000
41504.430.00	Equipment Repairs	0	0	0	1	0
41504.560.00	Dues/Subs/Memberships	20	20	20	40	40
41504.620.00	Office Supplies	897	1,206	960	1,500	1,000
41504.625.00	Postage	2,640	2,702	2,803	3,300	2,400
41504.740.00	New Equipment	60	0	0	200	0
41504.820.00	Mileage	20	132	0	300	100
41504.850.00	Education/Conferences	427	693	913	1,060	800
	Account Total: Tax Collecting	36,979	35,458	35,376	39,255	32,700

Animal Control Budget Worksheet(s) for 2011

Town of Atkinson 2011 Budget Worksheet						
		2007	2008	2009	2010	
Account No.	Description	Expended	Expended	Expended	Budget	Exp 6/30
	<i>Animal Control</i>					
44191.110.01	Animal Control Officer	8,175	7,326	7,992	8,000	3,900
44191.110.02	Assistant ACO	3,518	2,610	2,860	3,000	1,100
44191.190.00	Fines	0	150	350	500	0
44191.220.00	Fica	725	616	637	682	300
44191.225.00	Medicare	170	144	157	160	170
44191.341.00	Telephone	901	1,147	853	1,400	300
44191.341.01	Radio Maintenance/Pager	0	0	0	1	0
44191.360.00	Kennel	10	0	484	600	0
44191.390.00	Other Prof Services	1,168	1,630	2,270	5,000	2,000
44191.610.00	Operating Supplies	470	202	0	150	0
44191.620.00	Office Supplies	0	210	42	200	0
44191.625.00	Postage	787	0	0	50	0
44191.630.00	Minor Equipment	0	1,368	745	1,500	1,000
44191.670.00	Instructional Materials (Firearms)	0	0	0	300	0
44191.820.00	Mileage/Vehicle	0	0	247	600	0

44191.870.00	Uniforms	592	556	659	500	2,200
Account Total: Animal Control		16,516	15,959	17,333	22,643	6,500

Recreation Department Budget Worksheet(s) for 2011

Town of Atkinson 2011 Budget Worksheet						
Account No.	Description	2007	2008	2009	2010	
		Expended	Expended	Expended	Budget	Exp 6/30
<i>Culture & Recreation</i>						
45201.120.01	Sun & Fun Director	4,672	4,620	4,620	4,592	4,620
45201.120.02	S&F Assist Director	2,646	2,925	3,063	3,185	2,700
45201.120.03	S&F Counselors	33,106	30,881	25,742	34,000	28,900
45201.220.00	S&F Fica	2,506	2,382	2,072	2,590	2,200
45201.225.00	S&F Medicare	586	557	484	606	500
45201.341.00	S&F Telephone	66	184	223	500	100
45201.390.00	Other Prof Services – Pope	1,917	1,486	922	1,500	1,100
45201.410.00	Supplies & Electricity – Pope	2,632	3,131	2,096	700	300
45201.412.00	Water Utility	170	397	259	400	200
45201.430.00	Equipment Maintenance	2,825	448	1,449	1,800	1,000
45201.610.00	S&F Supplies	2,000	624	835	800	700
45201.740.00	Minor Equipment	2,962	4,345	3,059	4,000	2,300
45201.810.00	S&F – Food	272	298	300	300	1,000
45201.820.00	S&F – Buses	1,800	1,838	1,800	1,800	1,200
45201.840.00	Programs, Recreation and Senior Citizen	12,345	11,018	10,974	13,500	12,700
45201.850.00	Sponsorship	5,700	6,000	5,999	3,500	3,000
45201.870.00	S&F – Uniforms (Appreciation T-Shirts)	633	561	557	650	500
45201.890.00	Contract Labor/Equipment	2,288	1,822	2,903	3,000	3,700
Account Total: Recreation		79,125	73,515	67,356	77,423	67,500

<i>Community Center</i>						
45308.110.01	Senior Rec Coordinator	21,285	20,893	22,626	28,026	19,600
45308.220.00	Fica	1,320	1,200	1,379	1,738	1,200
45308.225.00	Medicare	309	280	322	406	200
45308.341.00	Telephone	1,307	1,133	1,167	1,280	1,300
45308.360.00	Cleaning Service	2,935	2,755	2,298	3,800	2,600
45308.390.00	Other Prof Services – Pope	356	390	854	500	200
45308.410.00	Electricity	4,261	3,360	3,157	4,000	2,400
45308.411.00	Heat	3,794	4,276	2,712	5,100	3,100
45308.412.00	Water	536	466	567	660	500
45308.412.01	Gas	247	172	263	325	500
45308.620.00	Office Supplies	287	324	350	350	300
45308.625.00	Postage	75	156	155	200	300
45308.640.00	Custodial Supplies	981	831	1,000	1,000	700
45308.740.00	Minor Equipment	450	4,921	3,607	500	200
Account Total: Community Center		38,141	41,158	40,458	47,885	33,600
<i>Memorial Day</i>						
45831.390.00	Professional Services	980	660	1,340	1,000	700
45831.630.00	Minor Equipment	300	929	46	300	200
45831.810.00	Food	346	0	92	100	100
Account Total: Memorial Day		1,626	1,589	1,477	1,400	700

		<i>Flags</i>				
45832.680.00	Flags	995	717	988	1,000	
Account Total: Flags		995	717	988	1,000	
UNIT TOTAL: Patriotic Purposes		2,621	2,306	2,465	2,400	75

Board of Selectmen Budget Worksheet(s) for 2011

Town of Atkinson 2011 Budget Worksheet						
		2007	2008	2009	2010	
Account No.	Description	Expended	Expended	Expended	Budget	Exp 6/30
<i>Board of Selectmen</i>						
41301.130.00	Selectmen's Salaries	10,400	10,400	10,400	10,400	8,600
41301.220.00	Fica	645	645	818	645	4,400
41301.225.00	Medicare	151	151	191	150	1,000
41301.390.00	Prof & Tech Services	16,506	82,953	5,525	8,000	5,700
41301.550.00	Printing/Town Reports	8,396	8,343	8,719	12,000	10,000
41301.690.00	Miscellaneous	960	1,831	1,978	1,200	5,000
41301.820.00	Mileage/Gas/Maintenance	73	99	245	300	1,000
41301.850.00	Education/Conferences	75	109	341	300	2,000
41301.860.00	Public Notices	4,552	11,020	2,665	2,000	2,700
41301.870.00	Uniforms for Town Hall Employees					
Account Total: Board of Selectmen		41,757	115,550	30,883	34,995	28,700
<i>Town Administrator</i>						
41302.110.01	Town Administrator	65,013	39,422	45,976	74,000	59,800
41302.210.00	Health Insurance	13,365	2,451		1	
41302.220.00	Fica	4,031	1,843	1,864	4,588	3,600
41302.225.00	Medicare	943	431	436	1,073	800
41302.230.00	Retirement	5,067	833		1	
41302.341.00	Telephone	6,479	6,666	6,814	7,000	5,000
41302.342.00	Data Processing Supplies	0	0	0	1	
41302.430.00	Equipment Repairs	317	188	0	500	
41302.440.00	Rental/Leases - (Postage Meter)	1,536	1,152	2,389	1,700	1,300
41302.560.00	Dues/Subs/Memberships	6,231	5,637	5,310	6,000	5,200
41302.620.00	Office Supplies	3,424	3,790	3,450	3,500	4,300
41302.625.00	Postage	(400)	6,602	(2,697)	2,000	3,500
41302.720.00	Service Contracts	1,145	640	975	1,000	900
41302.740.00	New Equipment/Supplies	0	6,719	475	2,000	
41302.850.00	Education/Conferences/Dues	659	71	576	1,000	400
Account Total: Town Administrator		107,809	76,445	65,567	104,364	80,000

<i>Clerical</i>						
41304.110.00	Planning Assistant	44,051	43,904	41,910	46,500	8,900
41304.210.00	Health Insurance	13,365	14,704	14,586	1	
41304.220.00	Fica	2,731	2,722	2,598	2,900	3,000
41304.225.00	Medicare	639	637	608	598	
41304.230.00	Retirement	3,429	3,837	3,421	1	
Account Total: Clerical		64,214	65,804	63,123	50,000	9,400
<i>Conflict of Interest Committee</i>						
41305.110.00	Code of Ethics Clerk					
41305.220.00	Fica					
41305.225.00	Medicare					
41305.390.00	Prof/Tech Services	0	0	0	50	
41305.620.00	Office Supplies	0	0	0	100	
41305.625.00	Postage	39	42	44	100	
41305.820.00	Codes of Ethics Mileage				1	

41305.850.00	Education – Conf.	0	0	0	75	
Account Total: Conflict of Interest		39	42	44	326	
<i>Committee Support</i>						
41306.740.00	Safety Committee	0	0	0	100	
Account Total: Committee Support					100	
UNIT TOTAL: EXECUTIVE		213,819	257,840	159,617	189,785	123,4
<i>Conflict of Interest Committee</i>						
41305.110.00	Code of Ethics Clerk					
41305.220.00	Fica					
41305.225.00	Medicare					
41305.390.00	Prof/Tech Services	0	0	0	50	
41305.620.00	Office Supplies	0	0	0	100	
41305.625.00	Postage	39	42	44	100	
41305.820.00	Codes of Ethics Mileage				1	
41305.850.00	Education – Conf.	0	0	0	75	
Account Total: Conflict of Interest		39	42	44	326	
<i>Committee Support</i>						
41306.740.00	Safety Committee	0	0	0	100	
Account Total: Committee Support					100	

<i>Accounting and Financial</i>						
41501.110.00	Bookkeeper	52,306	53,253	53,290	53,283	44,0
41501.120.00	Payroll Clerk	478	223	411	900	1
41501.210.00	Health Insurance	13,365	14,704	14,586	16,978	14,1
41501.220.00	Fica	3,273	3,316	3,330	3,359	2,7
41501.225.00	Medicare	766	775	779	786	6
41501.230.00	Retirement	4,077	4,654	4,765	4,881	4,0
41501.341.00	Telephone	787	745	757	850	6
41501.430.00	Equipment Repairs	0			1	
41501.620.00	Office Supplies	1,172	1,755	1,208	1,000	1,6
41501.625.00	Postage	997	977	1,017	1,200	7
41501.740.00	New Equipment					
41501.820.00	Mileage	0	0	0	50	
41501.850.00	Education/Conferences	25	25	25	150	
Account Total: Accounting and Financial		77,246	80,168	80,168	83,438	68,8
<i>Auditing</i>						
41502.301.00	Accounting & Auditing	11,242	16,815	14,190	15,497	14,7
Account Total: Auditing		11,242	16,815	14,190	15,497	14,7
<i>Assessing</i>						
41503.110.00	Assessing Clerk/BOS Clerk	22,800	35,737	37,234	33,051	28,8
41503.210.00	Health Insurance	3,341	14,704	14,586	16,978	14,1
41503.22000	Fica	1,414	2,216	2,616	2,049	1,7
41503.225.00	Medicare	331	518	612	479	4
41503.230.00	Retirement	1,760	3,099	3,758	3,027	2,6
41503.342.00	Data Processing Supplies					
41503.390.00	Assessing	35,760	38,740	32,780	36,500	31,5
Account Total: Assessing		65,406	95,014	91,585	92,084	79,3
<i>Treasury</i>						
41505.110.00	Assistant Treasurer	1,250	1,250	1,250	1,250	9
41505.130.00	Treasurer	2,000	2,000	2,000	2,000	1,5
41505.220.00	Fica	202	202	202	202	1
41505.225.00	Medicare	47	47	47	47	
41505.340.00	Bank Services/FAX	0	20	320	125	
41505.560.00	Dues/Subs/Memberships	25	25	25	50	
41505.820.00	Mileage	0	0	0	25	
41505.850.00	Education/Conferences	0	0	0	1	

Account Total: Treasury		3,523	3,504	3,204	3,700	2,6
--------------------------------	--	--------------	--------------	--------------	--------------	------------

<i>Budget Committee</i>						
41509.110.00	Budget Committee Clerk	672	590	538	900	1
41509.220.00	FICA	42	37	33	56	
41509.225.00	Medicare	10	9	8	13	
41509.620.00	Office Supplies	0	110	88	50	
Account Total: Budget Committee		723	745	667	1,019	1
<i>Legal Department Operations</i>						
41531.320.00	Legal Services	28,500	28,500	28,500	28,500	14,2
41531.390.00	Other Professional Services				10,000	
Account Total: Legal Department Operations		28,500	28,500	28,500	38,500	14,2
<i>Defense Proceedings</i>						
41532.390.00	Other Professional Services	33	5	1,288	1,500	
Account Total: Defense Proceedings		33	5	1,288	1,500	
UNIT TOTAL: LEGAL		28,533	28,505	29,788	40,000	14,2
<i>Personnel Admin</i>						
41552.225.00	Medicare (TN Contin)					
41552.230.00	NH Retirement (TN Contin)					
41552.250.00	Unemployment Comp.	4,377	5,989	7,118	7,397	7,3
41552.260.00	Worker's Comp	45	42,346	42,538	40,016	40,0
41552.290.00	Sick Leave Bank	0	0	0	1,000	
Account Total: Personnel Admin		50,347	48,335	49,656	48,413	47,4
<i>Other Insurance</i>						
41969.520.00	Property and Liability	49,599	53,386	58,818	69,348	70,4
	P & L Deductible				1,000	
Account Total: Other Insurance		49,599	53,386	58,818	70,348	70,4
<i>Advertising/Regional</i>						
41974.855.00	Advertising/Regional	5,578	5,864	6,015	5,992	5,9
41974.900.00	Planning Assistance					
Account Total: Advertising/Regional		5,578	5,864	6,015	5,992	5,9

HEALTH & HEALTHCARE						
<i>Health</i>						
44111.110.00	Health Inspectors	4,180	5,480	5,950	6,000	3,1
44111.220.00	FICA	259	340	369	372	1
44111.225.00	Medicare	61	79	86	87	4
44111.341.00	H.O. Pager	0	0	0	100	
44111.390.00	Other Prof Services	0	0	0	100	
44111.850.00	Education/Conf	25	0	50	100	
44111.860.00	Public Notice	0	0	0	100	
Account Total: Health		4,525	5,899	6,455	6,859	3,3
<i>Children, Clinics & Services</i>						
44151.350.01	Family Mediation	8,425	8,425	8,425	8,425	8,4
44151.350.02	Sad Café – Area Teens	5,000	5,000	5,000	5,000	5,0
44151.350.03	Child Advocacy Group	1,000	1,000	1,000	1,500	1,5
Account Total: Children, Clinics/Services		14,425	14,425	14,425	14,925	14,9
<i>Adult & Family Services</i>						
44152.350.01	Lamprey Health Care	1,400	1,800	1,800	1,800	1,8
44152.350.02	Rockingham Visiting Nurse (VNA)	7,038	7,038	7,038	7,038	7,0
44152.350.03	Rockingham Community Action	1,500	1,662	1,662	1,662	1,6
44152.350.05	Seacare Health Services	528	528	528	528	5
44152.350.06	Community Health Services Inc.	2,500	3,000	3,000	3,000	3,0
44152.350.07	American Red Cross				500	5

44152.350.08	Rockingham Nutrition & Meals on Wheels				2,395	2,395
Account Total: Adult & Family Services		12,996	14,028	14,028	16,923	14,028
<i>Mental Health Facilities</i>						
44154.350.01	Center for Life Management	7,500	7,500	7,500	7,500	7,500
Account Total: Mental Health Facilities		7,500	7,500	7,500	7,500	7,500
<i>Special Purpose Programs</i>						
44156.350.01	Vice Geary Center	5,450	5,450	5,450	5,450	5,450
44156.350.02	Sexual Assault Support Services (SASS)	525	525	525	525	525
44156.350.03	Crisis Center/Pregnancy Care Center	500	500	500	500	500
44156.350.04	A Safe Place	700	875	875	1,000	1,000
44156.350.05	Greater Salem Care Givers	2,000	2,000	2,000	2,000	2,000
44156.350.08	R.S.V.P.	100	125	125	125	125
Account Total: Special Purpose Programs		9,275	9,475	9,475	9,600	9,600
UNIT TOTAL: Health Agencies		44,166	45,428	45,428	48,948	46,028
<i>General Assistance</i>						
44421.390.00	Other Prof Services	0	0	0	500	
44421.410.00	Electricity	0	479	1,278	1,000	1,100
44421.411.00	Fuel	0	350	445	2,500	
44421.440.00	Rent	2,995	9,140	233	6,530	
44421.690.00	Miscellaneous	260	76	229	950	
44421.810.00	Food	524	513	330	1,000	
Account Total: General Assistance		3,779	10,558	2,515	12,480	1,200
<i>Debt Principal</i>						
47112.981.00	Principal (Fire)	102,142	102,142	94,162		
47112.981.01	Principal (Library)		89,500	90,000	90,000	90,000
Account Total: Debt Principal		102,142	191,642	184,162	90,000	90,000
<i>Debt Interest</i>						
47211.981.00	Interest (Fire)	13,880	9,053	4,226		
47211.981.01	Interest (Library)		84,242	74,988	69,588	71,300
Account Total: Debt Interest		13,880	93,295	79,213	69,588	71,300
Group Total: Debt Services		116,022	284,937	263,375	159,588	161,300