

*Town of Atkinson
Board of Selectmen
Workshop Minutes
November 19, 2012*

Budget Review:

The Board of Selectmen reviewed the 2013 budget and made the following changes:

Account Number	Description	Proposed Amount	Selectmen Amount
Town Clerk			
41401.341.00	Telephone	1,800	1,200
41401.390.00	Other Professional Services	2,610	Mr. Innes will ask town clerk what this is about
Tax Collecting			
41504.341.00	Telephone	600	800
Computers			
41506.730.00	Software	38,320	this will come down due to contract being changed for 3 years
Legal Department Operations			
41531.390.00	Other Professional Services	50,000	35,000
Buildings/Town Hall			
41941.430.00	General Maintenance	27,450	15,450
Buildings/Town Garage			
41942.430.00	General Maintenance	10,250	3,725
Buildings/Community Center			
41948.430.00	General Maintenance	20,485	7,485
Police Department			
42101.110.02	Part Time Officers Pay	91,350	80,000
42105.341.00	Telephone	8,500	6,500
42105.550.00	Printing & Binding	1,126	1,000
42107.360.00	Cleaning Service	3,500	1,500
42107.410.00	Electricity	6,000	5,500
42108.110.00	Juvenile Officer	2,000	1,500
42109.680.00	Cruiser Lease Agreements	31,999	pull this out completely and it should be put in a warrant article
42109.740.00	New Equipment	5,000	3,500
Elderly Affairs			
42151.625.00	Postage	900	100
Fire Department			
42201.110.02	FD Officers/Other Personnel	116,294	110,000
42201.341.00	Telephone	5,250	4,500
42201.360.00	Cleaning Service	3,600	2,860
42201.410.00	Electricity	10,000	9,000
42202.870.00	Uniforms	30,000	Selectmen will revisit this line when they figure out how much chief can buy
42207.680.00	Medical Supplies	4,000	Bill will double check this

			number and bring it down to what it is supposed to be
42901.560.00	Dues/Subs/Memberships	4,000	Bill will check to see if we can tack on reverse 911 with Timberlane
42901.740.00	New Equipment	2,500	500
Highway Department			
43122.660.00	Truck Lease	13,000	Selectmen would like to put this into a warrant article
Recycling			
43234.390.00	Other Prof Services	12,000	Bill will ask about this
Solid Waste Disposal			
43241.390.00	Disposal Contract	470,134	Could be less money - bill will get a report to selectmen on trend of tonnage
Health Admin			
44111.110.00	Health Inspectors	4,126	3,500
44156.350.03	Crisis Center/Pregnancy Care Center	0	500
Animal Control			
44191.110.02	Assistant ACO	3,034	2,000
44191.390.00	Other Prof Services	4,500	2,500
44191.820.00	Mileage/Vehicle	600	split this line between 2 lines
Recreation			
45201.120.03	S&F Counselors	31,000	29,000
Library			
45501.411.00	Heat	19,000	Bill will double check this number

Respectfully Submitted,
Amanda Lueders

Fred Childs, Jr, Chairman

William Friel

Todd Barbera